

TECHNOLOGY INNOVATIONS FUND

QUARTERLY PROJECT STATUS SUMMARY

December 1, 2003

I. DEPARTMENT/AGENCY

Department of Public Safety/Office of the State Fire Marshal

II. PROJECT TITLE

Fire Marshal Information Management System ("FMIMS")

III. PROJECT COORDINATOR

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IV. PROJECT STATUS

All computer hardware has been received, installed and accepted. Vector Graphics, the services contractor, initiated work on September 8, 2003 and is currently slightly behind their projected execution schedule.

V. DATE

December 1, 2003

VI. PERCENT COMPLETE

37.93%

VII. EXPLANATION

All hardware and software has been received. Vector Graphics, the selected services contractor, commenced work on September 8. They are approximately 2% behind their projected schedule. This is a minor condition, and will be easily made up during the site acceptance testing phase. Requirements assessment is approximately 90 percent complete, which is slightly less than anticipated. Application programming (coding) is 20% complete and ahead of schedule.